

2006-2007 Profile of Wakonda School District 13-2

202 Nebraska, Wakonda, SD 57073

Home County: Clay

Area in Square Miles: 137

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$669,486	\$305,153	\$141,489	\$30,159
County	\$21,467	\$0	\$0	\$0
State	\$386,016	\$0	\$0	\$0
Federal	\$69,098	\$0	\$38,801	\$0
Total	\$1,146,067	\$305,153	\$180,290	\$30,159

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$65,698	\$68,004

Ending Fund Balance

State Aid

General Aid	\$333,438
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$333,438

General	\$71,885
Capital Outlay	\$651,967
Special Education	\$212,871
Pension	\$52,385

2006 Payable 2007 Taxable Valuations

Agricultural	\$76,656,599
Owner Occupied	\$15,159,259
Non-Ag Z	\$1,745,511
Other Non-Ag/Utilities	\$10,158,856
Total	\$103,720,225

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$623,323	\$22,298	\$110,411	\$26,681
PK Instruction	\$13,691	\$0	\$9,822	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,439	\$1,810	\$38,510	\$2,285
Administration Services	\$164,436	\$13,032	\$14,457	\$5,332
Transportation Services	\$77,858	\$13,597	\$0	\$0
Other Support Services	\$241,590	\$10,010	\$988	\$4,240
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$92,793	\$0	\$0
Co-Curricular	\$64,826	\$425	\$0	\$0
Total Expenditures	\$1,269,161	\$153,965	\$174,188	\$38,538

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.13
Non-Ag Z	\$5.49
Owner Occupied	\$6.49
Other Non-Ag/Utilities	\$13.89
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	135
Fall 2006 K-12 Fall Enrollment	135
Open Enrolled Students Rec'd	9
Home School ADM	6.934
Fall 2006 State Aid Fall Enroll.	135.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	45.9%
% Special Needs Students	30.4%
Students Transported	62
Student to Staff Ratio	7.1
District Attendance Rate	96.7%
Number of Graduates	12

Enrollment

	ADA	ADM
K-8	83.537	85.979
9-12	45.829	47.749
Total	129.367	133.728

Cost per ADM

General Fund Only	\$9,388
Educational Funds*	\$10,897

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,122
IDEA Part B	\$39,716
Total	\$41,838

Special Education Placement Categories

Regular Classroom	29
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

American College Test (ACT)

English	21.5
Math	22.5
Reading	22.3
Science	22.5
Composite Score	22.4
Number Tested	10

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	21
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Teaching Staff Data

Average Teacher Salary	\$28,991
Experience Adjusted Salary	\$31,521
Avg Years of Experience	11.0
% with Advanced Degrees	9.1%
Certified Instructional Staff	19.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.